

Notes To And Forming Part Of The Budget

6.16. Fees And Charges Set By Council
For The Year Ending 30 June 2019



Account Number	Description	Effective as of	2017/2018 TOTAL \$	GST \$	FEE \$	2018/2019 TOTAL \$
Airport						
Landing Fees						
460710	Landing Fee (Per Tonne) MTOW; All Aircraft 15,000kg or More	Jul-2018	42.53	3.94	39.36	43.30
460710	Landing Fee (Per Tonne) MTOW; All Aircraft 5,701kg to 14,999kg	Jul-2018	23.65	2.19	21.89	24.08
460710	Landing Fee (Per Tonne) MTOW; All Aircraft 5,700 or less	Jul-2018	5.89	0.55	5.45	6.00
460710	Minimum Landing Fee	Jul-2018	20.00	1.82	18.18	20.00
Heavy Charter						
460710	WSO Provision, Inspections x 2, U/S Marker Placement and Removal and Supervision of VIC Holders, Forwarding Application Forms Transferring Data into System, Producing VIC Pass, Coordination of Parking, NOTAM Issuing and Pavement Concession Approval	Jul-2018	1,989.53	184.12	1,841.22	2,025.34
Pricing Arrangements						
PA	Pricing Arrangement (PA) - CofK Reserves the Right to Establish PA, Incorporating Elements of the Standard Fees Listed Above, With Partners Based on Commercial Arrangements.	Jul-2018	<i>As Per Agreement - GST Applicable</i>	<i>GST Applicable</i>		<i>As Per Agreement - GST Applicable</i>
LTPA	Long Term Pricing Arrangement (LTPA) – CofK Reserves the Right to Establish LTPA, Incorporating Elements of the Standard Fees Listed Above, With Partners Based on Commercial Arrangements <i>\$ = By Agreement.</i>	Jul-2018	<i>As Per Agreement - GST Applicable</i>	<i>GST Applicable</i>		<i>As Per Agreement - GST Applicable</i>
Aircraft Parking Fees						
460710	Per Tonne MTOW (Per Day) for Aircrafts 5,700kg or More, Overnight on Main Apron	Jul-2018	2.91	0.27	2.69	2.96
Passenger Service Charge						
460710	Per Passenger (Arriving and Departing)	Jul-2018	13.30	1.23	12.31	13.54
460710	Passenger Service Charge - Children Under 12 Concession 50% \$13.10 x 50%	Jul-2018	6.63	0.61	6.14	6.75
460710	Common User Check-In Counter	Jul-2018		0.51	5.09	5.60
Airside Attendance						
460710	ARO Airside Escort or Work Safety Officer, Attendance to Operator's Aircraft, Follow Me, Contractor Supervision etc. <i>Per Hour During Operational Hours (Weekdays 5:00 to 17:30)</i>	Jul-2018	81.70	7.56	75.61	83.17
460710	ARO Airside Escort or Work Safety Officer, Attendance to Operator's Aircraft, Follow Me, Contractor Supervision etc. <i>Per Hour Outside Operational Hours (Weekdays Before 5:00 or After 17:30 and on Weekends)</i>	Jul-2018	110.00	10.18	101.80	111.98
Airside Environmental Charge						
460710	Where Aircraft Operators are Responsible and Do Not Complete Their Own Clean up to the Airport's Satisfaction: we will clean up any fuel or oil spills at the following hourly rates (Per Hour) <i>This Charge applies only to clean up of fuel and oil at the Airport. In addition, consumables will be charged at cost (Weekdays 5:00 to 17:30)</i>	Jul-2018	81.70	7.56	75.61	83.17
460710	Where Aircraft Operators are Responsible and Do Not Complete Their Own Clean up to the Airport's Satisfaction: we will clean up any fuel or oil spills at the following hourly rates (Per Hour) <i>This Charge applies only to clean up of fuel and oil at the Airport. In addition, consumables will be charged at cost (Weekdays Before 5:00 or After 17:30 and on Weekends)</i>	Jul-2018	110.00	10.18	101.80	111.98
Security and Compliance						
TRUST	Airport Carpark Access Card and Authorised User Pass (Bond)	Jul-2018	50.00	4.55	45.45	50.00
460710	Airport Terminal Access Card Replacement	Jul-2018	55.00	5.00	50.00	55.00
460710	Airport EKA Key Replacements	Jul-2018	260.00	23.64	236.36	260.00
460710	ASIC Cards (Per Card) - Payable in Advance	Jul-2018	260.00	23.64	236.36	260.00
460710	ASIC Cards Replacement (Per Card)	Jul-2018	105.00	9.55	95.45	105.00
TRUST	ASIC Card (Bond)	Jul-2018	50.00	4.55	45.45	50.00
460710	Airside Drivers Licence Category 1 & 2 - New (24 Months)	Jul-2018	41.50	3.84	38.41	42.25
460710	Airside Drivers Licence Category 3 - New (24 Months)	Jul-2018	60.00	5.55	55.53	61.08
460710	Airside Drivers Licence Renewal (24 Months)	Jul-2018	21.00	1.94	19.44	21.38
460710	Visitor's Identification Card Pass (Per Card)	Jul-2018	15.00	1.45	14.55	16.00
Karratha Terminal Lease Income						
460712	Lease Income-Terminal	Jul-2018	<i>As Per Lease Agreement - GST Applicable</i>	<i>GST Applicable</i>		<i>As Per Lease Agreement - GST Applicable</i>
460712	Terminal Advertising (Per Contract)	Jul-2018	<i>As Per Lease Agreement - GST Applicable</i>	<i>GST Applicable</i>		<i>As Per Lease Agreement - GST Applicable</i>
460712	Lease Income-External of Terminal	Jul-2018	<i>As Per Lease Agreement - GST Applicable</i>	<i>GST Applicable</i>		<i>As Per Lease Agreement - GST Applicable</i>
460712	Car Parking Bays (Exclusive Use) (Per Bay/Per Annum)	Jul-2018	<i>As Per Lease Agreement - GST Applicable</i>	<i>GST Applicable</i>		<i>As Per Lease Agreement - GST Applicable</i>
460711	Rental Car Meeting & Greeting Rights (\$5,964.66 pa Or 8.5% Of Airport Turnover As Per Leases With Existing Rental Car Operators)	Jul-2018	5,859.19	542.24	5,422.42	5,964.66

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Account Number	Description	Effective as of	2017/2018 TOTAL \$	GST \$	FEE \$	2018/2019 TOTAL \$
Airport (Cont)						
Karratha Terminal - Other						
460712	Hire of Meeting Room 1 (Per Hour and Part Thereof) <i>Minimum 3 Hours</i>	Jul-2018	51.70	4.78	47.85	52.63
460712	Hire of Meeting Rooms 1 and 2 (Per Hour and Part Thereof) <i>Minimum 3 Hours</i>	Jul-2018	77.50	7.17	71.73	78.90
460712	Hire of Meeting Room A (Per Hour and Part Thereof) <i>Minimum 3 Hours</i>	Jul-2018	113.60	10.51	105.13	115.64
460712	Hire of Meeting Room A (Per Hour or Part Thereof) <i>In Excess of 3 Hours</i>	Jul-2018	93.00	8.61	86.06	94.67
460712	Hire of Meeting Room D (Per Hour and Part Thereof) <i>Minimum 3 Hours</i>	Jul-2018	482.00	44.60	446.03	490.63
460712	Hire of Meeting Room D (Per Hour and Part Thereof) <i>In Excess of 3 Hours (Per Hour and Part Thereof)</i>	Jul-2018	258.00	23.88	238.76	262.64
460712	Hire of Meeting Room A and D (Per Hour and Part Thereof) <i>Minimum 3 Hours</i>	Jul-2018	346.00	32.02	320.21	352.23
460712	Hire of Rental Booth (Per Hour and Part Thereof) - Community <i>Minimum 3 Hours</i>	Jul-2018	24.50	2.27	22.67	24.94
460712	Hire of Rental Booth (Per Hour and Part Thereof) - Commercial <i>Minimum 3 Hours</i>	Jul-2018	32.00	2.96	29.62	32.58
Security and Screening Charge						
460770	Provision of Safety & Security Costs for 2 Lanes Charged (Per Departing Passenger)	Jul-2018	13.87	1.28	12.79	14.07
Economic Services						
460770	Reimbursement Recoverables - Annual Service Charge - Potable Water	Jul-2018	2,187.83	202.40	2,023.97	2,226.37
460770	Reimbursement Recoverables - Annual Service Charge - Power	Jul-2018	2,178.60	201.62	2,016.19	2,217.81
460770	Reimbursement Recoverables - Annual Service Charge - Sewer Connection	Jul-2018	1,093.36	101.19	1,011.85	1,113.04
460770	Reimbursement Recoverables - Terminal Outgoings	Jul-2018	<i>As Per Lease Agreement - GST Applicable</i>	<i>GST Applicable</i>		<i>As Per Lease Agreement - GST Applicable</i>
420710	Roadside Billboard Advertising (Office of Road Safety)	Jul-2018	1,301.98	120.49	1,204.93	1,325.42
Parking and Ground Transport						
Short Term Parking						
460710	0-60 Minutes	Jul-2018	<i>No Charge</i>	-	-	<i>No Charge</i>
460710	1-2 Hours	Jul-2018	5.00	0.45	4.55	5.00
460710	2-3 Hours	Jul-2018	7.00	0.64	6.36	7.00
460710	3-4 Hours	Jul-2018	8.00	0.73	7.27	8.00
460710	4-5 Hours	Jul-2018	9.00	0.82	8.18	9.00
460710	5-6 Hours	Jul-2018	10.00	0.91	9.09	10.00
460710	6-7 Hours	Jul-2018	11.00	1.00	10.00	11.00
460710	7-8 Hours	Jul-2018	25.00	2.27	22.73	25.00
460710	Per Day Thereafter	Jul-2018	25.00	2.27	22.73	25.00
Long Term Parking						
460710	1 Day	Jul-2018	16.00	1.45	14.55	16.00
460710	2 Days	Jul-2018	32.00	2.91	29.09	32.00
460710	3 Days	Jul-2018	48.00	4.36	43.64	48.00
460710	4 Days	Jul-2018	64.00	5.82	58.18	64.00
460710	5 Days	Jul-2018	80.00	7.27	72.73	80.00
460710	6 Days	Jul-2018	96.00	8.73	87.27	96.00
460710	7 Days	Jul-2018	112.00	10.18	101.82	112.00
460710	8-14 Days (Per Day)	Jul-2018	14.00	1.27	12.73	14.00
460710	Per Day Thereafter	Jul-2018	12.00	1.09	10.91	12.00
Parking Concession						
460710	Discount of 50% on Applicable Car Parking Fees for Concession Card Holders - <i>Seniors Health Card, Health Care Card, Pensioner Card and PATS Patients</i>	Jul-2018	<i>50.00% of Applicable Parking Fee</i>	<i>GST Applicable</i>		<i>50.00% of Applicable Parking Fee</i>
460710	Provide One (x1) Free 3 Day Long Term Airport Carpark Parking Pass to Owner Occupiers in Point Samson, Wickham and Roebourne	Jul-2018	<i>As Per Description</i>	<i>GST Applicable</i>		<i>As Per Description</i>
Other Charges						
460710	Lost Ticket	Jul-2018	200.00	18.18	181.82	200.00
460710	Lost Ticket Admin Fee	Jul-2018	35.00	3.18	31.82	35.00
460710	Processing Fee - American Express	Jul-2018	<i>Transaction Amount Plus 1.65%</i>	<i>GST Applicable</i>		<i>Transaction Amount Plus 1.65%</i>
Bus Parking Fees - Authorised Buses Only*						
460710	0 - 30 Minutes	Jul-2018	2.00	0.18	1.82	2.00
460710	31 - 40 Minutes	Jul-2018	10.00	0.91	9.09	10.00
460710	41 - 50 Minutes	Jul-2018	50.00	4.55	45.45	50.00
460710	51 Minutes to 1 Hour	Jul-2018	75.00	6.82	68.18	75.00
460710	> 1 Hour and Every Hour Thereafter or Part Thereof	Jul-2018	100.00	9.09	90.91	100.00
460710	Authorised Bus Pass (1)	Jul-2018	500.00	45.45	454.55	500.00
460710	Authorised Bus Pass (2)	Jul-2018	1,000.00	90.91	909.09	1,000.00
TRUST	Authorised User Pass (Bond)	Jul-2018	50.00	4.55	45.45	50.00
Notes: * ALL Buses are Required to Have Authorised Permits, as Issued Through Airport Management						
Roebourne Airstrip						
464711	Hangar Lease (Per Square Metre, Per Annum)		13.00	1.20	12.03	13.23
464711	Other Lease Income		<i>As Per Lease Agreement - GST Applicable</i>	<i>GST Applicable</i>		<i>As Per Lease Agreement - GST Applicable</i>