

Notes To And Forming Part Of The Budget

6.16. Fees And Charges Set By Council  
For The Year Ending 30 June 2019



Account Number	Description	Effective as of	2017/2018 TOTAL \$	GST \$	FEE \$	2018/2019 TOTAL \$
<b>Airport</b>						
<b>Landing Fees</b>						
460710	Landing Fee (Per Tonne) MTOW; All Aircraft 15,000kg or More	Jul-2018	42.53	3.94	39.36	43.30
460710	Landing Fee (Per Tonne) MTOW; All Aircraft 5,701kg to 14,999kg	Jul-2018	23.65	2.19	21.89	24.08
460710	Landing Fee (Per Tonne) MTOW; All Aircraft 5,700 or less	Jul-2018	5.89	0.55	5.45	6.00
460710	Minimum Landing Fee	Jul-2018	20.00	1.82	18.18	20.00
<b>Heavy Charter</b>						
460710	WSO Provision, Inspections x 2, U/S Marker Placement and Removal and Supervision of VIC Holders, Forwarding Application Forms Transferring Data into System, Producing VIC Pass, Coordination of Parking, NOTAM Issuing and Pavement Concession Approval	Jul-2018	1,989.53	184.12	1,841.22	2,025.34
<b>Pricing Arrangements</b>						
PA	Pricing Arrangement (PA) - CofK Reserves the Right to Establish PA, Incorporating Elements of the Standard Fees Listed Above, With Partners Based on Commercial Arrangements.	Jul-2018	<i>As Per Agreement - GST Applicable</i>	<i>GST Applicable</i>		<i>As Per Agreement - GST Applicable</i>
LTPA	Long Term Pricing Arrangement (LTPA) – CofK Reserves the Right to Establish LTPA, Incorporating Elements of the Standard Fees Listed Above, With Partners Based on Commercial Arrangements <i>\$ = By Agreement.</i>	Jul-2018	<i>As Per Agreement - GST Applicable</i>	<i>GST Applicable</i>		<i>As Per Agreement - GST Applicable</i>
<b>Aircraft Parking Fees</b>						
460710	Per Tonne MTOW (Per Day) for Aircrafts 5,700kg or More, Overnight on Main Apron	Jul-2018	2.91	0.27	2.69	2.96
<b>Passenger Service Charge</b>						
460710	Per Passenger (Arriving and Departing)	Jul-2018	13.30	1.23	12.31	13.54
460710	Passenger Service Charge - Children Under 12 Concession 50% \$13.10 x 50%	Jul-2018	6.63	0.61	6.14	6.75
460710	Common User Check-In Counter	Jul-2018		0.51	5.09	5.60
<b>Airside Attendance</b>						
460710	ARO Airside Escort or Work Safety Officer, Attendance to Operator's Aircraft, Follow Me, Contractor Supervision etc. <i>Per Hour During Operational Hours (Weekdays 5:00 to 17:30)</i>	Jul-2018	81.70	7.56	75.61	83.17
460710	ARO Airside Escort or Work Safety Officer, Attendance to Operator's Aircraft, Follow Me, Contractor Supervision etc. <i>Per Hour Outside Operational Hours (Weekdays Before 5:00 or After 17:30 and on Weekends)</i>	Jul-2018	110.00	10.18	101.80	111.98
<b>Airside Environmental Charge</b>						
460710	Where Aircraft Operators are Responsible and Do Not Complete Their Own Clean up to the Airport's Satisfaction: we will clean up any fuel or oil spills at the following hourly rates (Per Hour) <i>This Charge applies only to clean up of fuel and oil at the Airport. In addition, consumables will be charged at cost (Weekdays 5:00 to 17:30)</i>	Jul-2018	81.70	7.56	75.61	83.17
460710	Where Aircraft Operators are Responsible and Do Not Complete Their Own Clean up to the Airport's Satisfaction: we will clean up any fuel or oil spills at the following hourly rates (Per Hour) <i>This Charge applies only to clean up of fuel and oil at the Airport. In addition, consumables will be charged at cost (Weekdays Before 5:00 or After 17:30 and on Weekends)</i>	Jul-2018	110.00	10.18	101.80	111.98
<b>Security and Compliance</b>						
TRUST	Airport Carpark Access Card and Authorised User Pass (Bond)	Jul-2018	50.00	4.55	45.45	50.00
460710	Airport Terminal Access Card Replacement	Jul-2018	55.00	5.00	50.00	55.00
460710	Airport EKA Key Replacements	Jul-2018	260.00	23.64	236.36	260.00
460710	ASIC Cards (Per Card) - Payable in Advance	Jul-2018	260.00	23.64	236.36	260.00
460710	ASIC Cards Replacement (Per Card)	Jul-2018	105.00	9.55	95.45	105.00
TRUST	ASIC Card (Bond)	Jul-2018	50.00	4.55	45.45	50.00
460710	Airside Drivers Licence Category 1 & 2 - New (24 Months)	Jul-2018	41.50	3.84	38.41	42.25
460710	Airside Drivers Licence Category 3 - New (24 Months)	Jul-2018	60.00	5.55	55.53	61.08
460710	Airside Drivers Licence Renewal (24 Months)	Jul-2018	21.00	1.94	19.44	21.38
460710	Visitor's Identification Card Pass (Per Card)	Jul-2018	15.00	1.45	14.55	16.00
<b>Karratha Terminal Lease Income</b>						
460712	Lease Income-Terminal	Jul-2018	<i>As Per Lease Agreement - GST Applicable</i>	<i>GST Applicable</i>		<i>As Per Lease Agreement - GST Applicable</i>
460712	Terminal Advertising (Per Contract)	Jul-2018	<i>As Per Lease Agreement - GST Applicable</i>	<i>GST Applicable</i>		<i>As Per Lease Agreement - GST Applicable</i>
460712	Lease Income-External of Terminal	Jul-2018	<i>As Per Lease Agreement - GST Applicable</i>	<i>GST Applicable</i>		<i>As Per Lease Agreement - GST Applicable</i>
460712	Car Parking Bays (Exclusive Use) (Per Bay/Per Annum)	Jul-2018	<i>As Per Lease Agreement - GST Applicable</i>	<i>GST Applicable</i>		<i>As Per Lease Agreement - GST Applicable</i>
460711	Rental Car Meeting & Greeting Rights ( \$5,964.66 pa Or 8.5% Of Airport Turnover As Per Leases With Existing Rental Car Operators)	Jul-2018	5,859.19	542.24	5,422.42	5,964.66

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<b>Airport (Cont)</b>						
<b>Karratha Terminal - Other</b>						
460712	Hire of Meeting Room 1 (Per Hour and Part Thereof) <i>Minimum 3 Hours</i>	Jul-2018	51.70	4.78	47.85	52.63
460712	Hire of Meeting Rooms 1 and 2 (Per Hour and Part Thereof) <i>Minimum 3 Hours</i>	Jul-2018	77.50	7.17	71.73	78.90
460712	Hire of Meeting Room A (Per Hour and Part Thereof) <i>Minimum 3 Hours</i>	Jul-2018	113.60	10.51	105.13	115.64
460712	Hire of Meeting Room A (Per Hour or Part Thereof) <i>In Excess of 3 Hours</i>	Jul-2018	93.00	8.61	86.06	94.67
460712	Hire of Meeting Room D (Per Hour and Part Thereof) <i>Minimum 3 Hours</i>	Jul-2018	482.00	44.60	446.03	490.63
460712	Hire of Meeting Room D (Per Hour and Part Thereof) <i>In Excess of 3 Hours (Per Hour and Part Thereof)</i>	Jul-2018	258.00	23.88	238.76	262.64
460712	Hire of Meeting Room A and D (Per Hour and Part Thereof) <i>Minimum 3 Hours</i>	Jul-2018	346.00	32.02	320.21	352.23
460712	Hire of Rental Booth (Per Hour and Part Thereof) - Community <i>Minimum 3 Hours</i>	Jul-2018	24.50	2.27	22.67	24.94
460712	Hire of Rental Booth (Per Hour and Part Thereof) - Commercial <i>Minimum 3 Hours</i>	Jul-2018	32.00	2.96	29.62	32.58
<b>Security and Screening Charge</b>						
460770	Provision of Safety & Security Costs for 2 Lanes Charged (Per Departing Passenger)	Jul-2018	13.87	1.28	12.79	14.07
<b>Economic Services</b>						
460770	Reimbursement Recoverables - Annual Service Charge - Potable Water	Jul-2018	2,187.83	202.40	2,023.97	2,226.37
460770	Reimbursement Recoverables - Annual Service Charge - Power	Jul-2018	2,178.60	201.62	2,016.19	2,217.81
460770	Reimbursement Recoverables - Annual Service Charge - Sewer Connection	Jul-2018	1,093.36	101.19	1,011.85	1,113.04
460770	Reimbursement Recoverables - Terminal Outgoings	Jul-2018	<i>As Per Lease Agreement - GST Applicable</i>	<i>GST Applicable</i>		<i>As Per Lease Agreement - GST Applicable</i>
420710	Roadside Billboard Advertising (Office of Road Safety)	Jul-2018	1,301.98	120.49	1,204.93	1,325.42
<b>Parking and Ground Transport</b>						
<b>Short Term Parking</b>						
460710	0-60 Minutes	Jul-2018	<i>No Charge</i>	-	-	<i>No Charge</i>
460710	1-2 Hours	Jul-2018	5.00	0.45	4.55	5.00
460710	2-3 Hours	Jul-2018	7.00	0.64	6.36	7.00
460710	3-4 Hours	Jul-2018	8.00	0.73	7.27	8.00
460710	4-5 Hours	Jul-2018	9.00	0.82	8.18	9.00
460710	5-6 Hours	Jul-2018	10.00	0.91	9.09	10.00
460710	6-7 Hours	Jul-2018	11.00	1.00	10.00	11.00
460710	7-8 Hours	Jul-2018	25.00	2.27	22.73	25.00
460710	Per Day Thereafter	Jul-2018	25.00	2.27	22.73	25.00
<b>Long Term Parking</b>						
460710	1 Day	Jul-2018	16.00	1.45	14.55	16.00
460710	2 Days	Jul-2018	32.00	2.91	29.09	32.00
460710	3 Days	Jul-2018	48.00	4.36	43.64	48.00
460710	4 Days	Jul-2018	64.00	5.82	58.18	64.00
460710	5 Days	Jul-2018	80.00	7.27	72.73	80.00
460710	6 Days	Jul-2018	96.00	8.73	87.27	96.00
460710	7 Days	Jul-2018	112.00	10.18	101.82	112.00
460710	8-14 Days (Per Day)	Jul-2018	14.00	1.27	12.73	14.00
460710	Per Day Thereafter	Jul-2018	12.00	1.09	10.91	12.00
<b>Parking Concession</b>						
460710	Discount of 50% on Applicable Car Parking Fees for Concession Card Holders <i>- Seniors Health Card, Health Care Card, Pensioner Card and PATS Patients</i>	Jul-2018	<i>50.00% of Applicable Parking Fee</i>	<i>GST Applicable</i>		<i>50.00% of Applicable Parking Fee</i>
460710	Provide One (x1) Free 3 Day Long Term Airport Carpark Parking Pass to Owner Occupiers in Point Samson, Wickham and Roebourne	Jul-2018	<i>As Per Description</i>	<i>GST Applicable</i>		<i>As Per Description</i>
<b>Other Charges</b>						
460710	Lost Ticket	Jul-2018	200.00	18.18	181.82	200.00
460710	Lost Ticket Admin Fee	Jul-2018	35.00	3.18	31.82	35.00
460710	Processing Fee - American Express	Jul-2018	<i>Transaction Amount Plus 1.65%</i>	<i>GST Applicable</i>		<i>Transaction Amount Plus 1.65%</i>
<b>Bus Parking Fees - Authorised Buses Only*</b>						
460710	0 - 30 Minutes	Jul-2018	2.00	0.18	1.82	2.00
460710	31 - 40 Minutes	Jul-2018	10.00	0.91	9.09	10.00
460710	41 - 50 Minutes	Jul-2018	50.00	4.55	45.45	50.00
460710	51 Minutes to 1 Hour	Jul-2018	75.00	6.82	68.18	75.00
460710	> 1 Hour and Every Hour Thereafter or Part Thereof	Jul-2018	100.00	9.09	90.91	100.00
460710	Authorised Bus Pass (1)	Jul-2018	500.00	45.45	454.55	500.00
460710	Authorised Bus Pass (2)	Jul-2018	1,000.00	90.91	909.09	1,000.00
TRUST	Authorised User Pass (Bond)	Jul-2018	50.00	4.55	45.45	50.00
<b>Notes:</b> * ALL Buses are Required to Have Authorised Permits, as Issued Through Airport Management						
<b>Roebourne Airstrip</b>						
464711	Hangar Lease (Per Square Metre, Per Annum)		13.00	1.20	12.03	13.23
464711	Other Lease Income		<i>As Per Lease Agreement - GST Applicable</i>	<i>GST Applicable</i>		<i>As Per Lease Agreement - GST Applicable</i>