

Notes To And Forming Part Of The Budget

6.16. Fees And Charges Set By Council
For The Year Ending 30 June 2020



Airport				
Description	18/19 Total Fee	19/20 Fee	GST	19/20 Total Fee
Landing Fees				
Landing Fee (Per Tonne) MTOW; All Aircraft 15,000kg or More	\$ 43.30	\$ 40.00	\$ 4.00	\$ 44.00
Landing Fee (Per Tonne) MTOW; All Aircraft 5,701kg to 14,999kg	\$ 24.08	\$ 22.27	\$ 2.23	\$ 24.50
Landing Fee (Per Tonne) MTOW; All Aircraft 5,700 or less	\$ 6.00	\$ 5.45	\$ 0.55	\$ 6.00
Minimum Landing Fee	\$ 20.00	\$ 20.00	\$ 2.00	\$ 22.00
Heavy Charter				
WSO Provision, Inspections x 2, U/S Marker Placement and Removal and Supervision of VIC Holders, Forwarding Application Forms Transferring Data into System, Producing VIC Pass, Coordination of Parking, NOTAM Issuing and Pavement Concession Approval	\$ 2,025.34	\$ 1,876.36	\$ 187.64	\$ 2,064.00
Pricing Arrangements				
Pricing Arrangement (PA) - CofK Reserves the Right to Establish PA, Incorporating Elements of the Standard Fees Listed Above, With Partners Based on Commercial Arrangements.	As Per Agreement - GST Applicable	As Per Agreement - GST Applicable	GST Applicable	As Per Agreement - GST Applicable
Long Term Pricing Arrangement (LTPA) – CofK Reserves the Right to Establish LTPA, Incorporating Elements of the Standard Fees Listed Above, With Partners Based on Commercial Arrangements (\$ = By Agreement)	As Per Agreement - GST Applicable	As Per Agreement - GST Applicable	GST Applicable	As Per Agreement - GST Applicable
Aircraft Parking Fees				
Per Tonne MTOW (Per Day) for Aircrafts 5,700kg or More, Overnight on Main Apron	\$ 2.96	\$ 2.73	\$ 0.27	\$ 3.00
Passenger Service Charge				
Per Passenger (Arriving and Departing)	\$ 13.54	\$ 12.55	\$ 1.25	\$ 13.80
Passenger Service Charge - Children Under 12 Concession 50% (\$13.80 x 50%)	\$ 6.75	\$ 6.25	\$ 0.63	\$ 6.88
Common User Check-In Counter	\$ 5.60	\$ 5.19	\$ 0.52	\$ 5.71
Airside Attendance				
ARO Airside Escort or Work Safety Officer, Attendance to Operator's Aircraft, Follow Me, Contractor Supervision etc. Per Hour During Operational Hours (Weekdays 5:00 to 17:30)	\$ 83.17	\$ 77.05	\$ 7.70	\$ 84.75
ARO Airside Escort or Work Safety Officer, Attendance to Operator's Aircraft, Follow Me, Contractor Supervision etc. Per Hour Outside Operational Hours (Weekdays Before 5:00 or After 17:30 and on Weekends)	\$ 111.98	\$ 103.64	\$ 10.36	\$ 114.00
Airside Environmental Charge				
Where Aircraft Operators are Responsible and Do Not Complete Their Own Clean up to the Airport's Satisfaction: we will clean up any fuel or oil spills at the following hourly rates (Per Hour) This Charge applies only to clean up of fuel and oil at the Airport. In addition, consumables will be charged at cost (Weekdays 5:00 to 17:30)	\$ 83.17	\$ 77.27	\$ 7.73	\$ 85.00
Where Aircraft Operators are Responsible and Do Not Complete Their Own Clean up to the Airport's Satisfaction: we will clean up any fuel or oil spills at the following hourly rates (Per Hour) This Charge applies only to clean up of fuel and oil at the Airport. In addition, consumables will be charged at cost (Weekdays Before 5:00 or After 17:30 and on Weekends)	\$ 111.98	\$ 103.64	\$ 10.36	\$ 114.00
Security and Compliance				
Airport Terminal Access Card Replacement	\$ 55.00	\$ 54.55	\$ 5.45	\$ 60.00
Airside FOB Replacements		\$ 54.55	\$ 5.45	\$ 60.00
Airport EKA Key Replacements	\$ 260.00	\$ 236.36	\$ 23.64	\$ 260.00
Airside Drivers Licence Category 1 & 2 - New (24 Months)	\$ 42.25	\$ 39.09	\$ 3.91	\$ 43.00
Airside Drivers Licence Category 3 - New (24 Months)	\$ 61.08	\$ 56.36	\$ 5.64	\$ 62.00
Airside Drivers Licence Renewal (24 Months)	\$ 21.38	\$ 20.00	\$ 2.00	\$ 22.00
Visitor's Identification Card Pass (Per Card)	\$ 16.00	\$ 15.45	\$ 1.55	\$ 17.00
Karratha Terminal Lease Income				
Rental Car Meeting & Greeting Rights (\$5,964.66 pa Or 8.5% Of Airport Turnover As Per Leases With Existing Rental Car Operators)	\$ 5,964.66	\$ 5,525.45	\$ 552.55	\$ 6,078.00
Karratha Terminal - Other				
Hire of Meeting Room 1 (Per Hour and Part Thereof) Minimum 3 Hours	\$ 52.63	\$ 48.64	\$ 4.86	\$ 53.50
Hire of Meeting Rooms 1 and 2 (Per Hour and Part Thereof) Minimum 3 Hours	\$ 78.90	\$ 73.18	\$ 7.32	\$ 80.50
Hire of Meeting Room A (Per Hour and Part Thereof) Minimum 3 Hours	\$ 115.64	\$ 107.27	\$ 10.73	\$ 118.00
Hire of Meeting Room A (Per Hour or Part Thereof) In Excess of 3 Hours	\$ 94.67	\$ 87.73	\$ 8.77	\$ 96.50
Hire of Meeting Room D (Per Hour and Part Thereof) Minimum 3 Hours	\$ 490.63	\$ 159.09	\$ 15.91	\$ 175.00
Hire of Meeting Room D (per day where hire duration is for 1 - 3 consecutive days)		\$ 1,272.73	\$ 127.27	\$ 1,400.00
Hire of Meeting Room D (per day where hire duration is for 4 - 10 consecutive days)		\$ 1,200.00	\$ 120.00	\$ 1,320.00
Hire of Meeting Room D (per day where hire duration is for 11 or more consecutive days)		\$ 1,113.64	\$ 111.36	\$ 1,225.00
Hire of Meeting Room A and D (Per Hour and Part Thereof) Minimum 3 Hours	\$ 352.23	\$ 272.73	\$ 27.27	\$ 300.00
Hire of Meeting Room A & D (per day where hire duration is for 1 - 3 consecutive days)		\$ 2,136.36	\$ 213.64	\$ 2,350.00
Hire of Meeting Room A & D (per day where hire duration is for 4 - 10 consecutive days)		\$ 2,000.00	\$ 200.00	\$ 2,200.00
Hire of Meeting Room A & D (per day where hire duration is for 11 or more consecutive days)		\$ 1,863.64	\$ 186.36	\$ 2,050.00
Hire of Rental Booth (Per Hour and Part Thereof) - Commercial Minimum 3 Hours	\$ 32.58	\$ 30.00	\$ 3.00	\$ 33.00
Hire of Rental Booth (per day where duration is 1 - 3 consecutive days)		\$ 240.00	\$ 24.00	\$ 264.00
Hire of Rental Booth (per day where duration is 4 - 10 consecutive days)		\$ 227.27	\$ 22.73	\$ 250.00
Hire of Rental Booth (per day where duration is 11 or more consecutive days)		\$ 213.64	\$ 21.36	\$ 235.00
Community hire rates for meeting rooms and rental booth are 75% of rates listed above		As Calculated	GST Applicable	As Calculated
Hire of Meeting Room 3 (Per Hour and Part Thereof) Minimum 3 Hours		\$ 50.00	\$ 5.00	\$ 55.00
Hire of Meeting Room 3 (per day where duration is 1 - 3 consecutive days)		\$ 400.00	\$ 40.00	\$ 440.00
Hire of Meeting Room 3 (per day where duration is 4 - 10 consecutive days)		\$ 381.82	\$ 38.18	\$ 420.00
Hire of Meeting Room 3 (per day where duration is 11 or more consecutive days)		\$ 354.55	\$ 35.45	\$ 390.00

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For The Year Ending 30 June 2020



Description	18/19 Total Fee	19/20 Fee	GST	19/20 Total Fee
Security and Screening Charge				
Provision of Safety & Security Costs for 2 Lanes Charged (Per Departing Passenger)	\$ 14.07	\$ 12.57	\$ 1.26	\$ 13.82
Economic Services				
Reimbursement Recoverables - Annual Service Charge - Potable Water	\$ 2,226.37	\$ 2,062.41	\$ 206.24	\$ 2,268.65
Reimbursement Recoverables - Annual Service Charge - Power	\$ 2,217.81	\$ 2,054.50	\$ 205.45	\$ 2,259.95
Reimbursement Recoverables - Annual Service Charge - Sewer Connection	\$ 1,113.04	\$ 1,031.09	\$ 103.11	\$ 1,134.20
Roadside Billboard Advertising (Office of Road Safety)	\$ 1,325.42	\$ 1,227.82	\$ 122.78	\$ 1,350.60
Parking and Ground Transport				
Short Term Parking				
0-60 Minutes	No Charge	No Charge		No Charge
1-2 Hours	\$ 5.00	\$ 5.45	\$ 0.55	\$ 6.00
2-3 Hours	\$ 7.00	\$ 7.27	\$ 0.73	\$ 8.00
3-4 Hours	\$ 8.00	\$ 8.18	\$ 0.82	\$ 9.00
4-5 Hours	\$ 9.00	\$ 9.09	\$ 0.91	\$ 10.00
5-6 Hours	\$ 10.00	\$ 10.00	\$ 1.00	\$ 11.00
6-7 Hours	\$ 11.00	\$ 10.91	\$ 1.09	\$ 12.00
7-8 Hours	\$ 25.00	\$ 22.73	\$ 2.27	\$ 25.00
Per Day Thereafter	\$ 25.00	\$ 22.73	\$ 2.27	\$ 25.00
Long Term Parking				
1 Day	\$ 16.00	\$ 16.36	\$ 1.64	\$ 18.00
2 Days	\$ 32.00	\$ 30.91	\$ 3.09	\$ 34.00
3 Days	\$ 48.00	\$ 45.45	\$ 4.55	\$ 50.00
4 Days	\$ 64.00	\$ 60.00	\$ 6.00	\$ 66.00
5 Days	\$ 80.00	\$ 74.55	\$ 7.45	\$ 82.00
6 Days	\$ 96.00	\$ 89.09	\$ 8.91	\$ 98.00
7 Days	\$ 112.00	\$ 103.64	\$ 10.36	\$ 114.00
8-14 Days (Per Day)	\$ 14.00	\$ 14.55	\$ 1.45	\$ 16.00
Per Day Thereafter	\$ 12.00	\$ 12.73	\$ 1.27	\$ 14.00
Parking Concession				
Discount of 50% on Applicable Car Parking Fees for Concession Card Holders (Seniors Health Card, Health Care Card, Pensioner Card and PATS Patients)	50.00% of Applicable Parking Fee	50.00% of Applicable Parking Fee	GST Applicable	50.00% of Applicable Parking Fee
Provide One (x1) Free 3 Day Long Term Airport Carpark Parking Pass to Owner Occupiers in Point Samson, Wickham and Roebourne	As Per Description	As Per Description	GST Applicable	As Per Description
Other Charges				
Lost Ticket	\$ 200.00	\$ 181.82	\$ 18.18	\$ 200.00
Lost Ticket Admin Fee	\$ 35.00	\$ 31.82	\$ 3.18	\$ 35.00
Processing Fee - American Express	Transaction Amount Plus 1.65%	Transaction Amount Plus 1.65%	GST Applicable	Transaction Amount Plus 1.65%
Debit Parker Card (1)	\$ 500.00	\$ 454.55	\$ 45.45	\$ 500.00
Debit Parker Card (2)	\$ 1,000.00	\$ 909.09	\$ 90.91	\$ 1,000.00
Airport Parker Card Issuance (Staff Exempted)		\$ 18.18	\$ 1.82	\$ 20.00
Airport Parker Card Replacements		\$ 54.55	\$ 5.45	\$ 60.00
Bus Parking Fees - Authorised Buses Only*				
0 - 30 Minutes	\$ 2.00	\$ 1.82	\$ 0.18	\$ 2.00
31 - 40 Minutes	\$ 10.00	\$ 9.09	\$ 0.91	\$ 10.00
41 - 50 Minutes	\$ 50.00	\$ 45.45	\$ 4.55	\$ 50.00
51 Minutes to 1 Hour	\$ 75.00	\$ 68.18	\$ 6.82	\$ 75.00
> 1 Hour and Every Hour Thereafter or Part Thereof	\$ 100.00	\$ 90.91	\$ 9.09	\$ 100.00

* ALL buses are required to have authorised permits, as issued through Airport Management